

Progress Report December 21, 2011 SW IL Levee System

By Jay Martin







Design Activities



- Design and Construction Documents... <u>Delivered 60%</u>
 - Berms
 - Cut off walls
 - Interior drainage
 - —Pump stations
 - —Ditching
 - Seepage blankets/toe drains
 - Wetlands mitigation
 - Utility relocations
 - Temporary construction access roads
 - Limits of disturbance
 - Existing roadway relocation



Information Provided for 408 Approval

	Levee System									
Document and File Type⁴	Wood River	MESD	Prairie du Pont / Fish Lake							
60% Plans (provided under separate cover)	X	X	X							
60% Specifications (provided under separate cover)	(One se	X et inclusive of all I	evees)							
Pipe Hydraulics	X	X	X							
Utility Conflicts	X	X	Х							
Technical Decision Record (TDR) Log, listing conclusion or action for each levee segment (.pdf)	Х	X	Х							
Computations and input, sequential from beginning to end of each levee, identified by station (.pdf)	X	X	X							
Leaky Blanket Spreadsheet, including Basic Data, Well Design and Seepage Berm tabs (.pdf)	X	X	X							
Leaky Blanket Spreadsheet, including Basic Data, Well Design ² and Seepage Berm tabs (xls) ¹	X	Х	X							
Underseepage models from Seep/W (.pdf) ³	X	X	Х							
Underseepage models from Seep/W (.gsz)	x	X	Х							
Trench stability analyses, LWR deep cutoff wall (.pdf and .gsz)	X	N/A	N/A							
SWMM Models	X	X	Х							
HEC-HMS Models	X	X	Х							
HEC-RAS Models	X	X	Х							

FILES/FOLDERS SUBMITTED



```
563170001-ADM-DBM-0002 60% Design Basis Memo/Deliverables
563170001-ADM-DWG-0002 60% Design Construction Drawings - WR
563170001-ADM-DWG-0003 60% Design Construction Drawings - MESD
563170001-ADM-DWG-0004 60% Design Construction Drawings - PDPFL
563170001-CIV-CAL-0001 60% Design Hydraulic Calculations - WR
563170001-CIV-CAL-0002 60% Design Hydraulic Calculations - MESD
563170001-CIV-CAL-0003 60% Design Hydraulic Calculations - PDPFL
563170001-CIV-LST-0004 60% Design Utility Impacts - WR
563170001-CIV-LST-0005 60% Design Utility Impacts - MESD
563170001-CIV-LST-0006_60% Design Utility Impacts - PDPFL
563170001-CIV-SPC-0002 60% Civil Specifications
563170001-GEO-CAL-0001_60% GEOTECH DESIGN MODELS - WR
563170001-GEO-CAL-0002_60% Trench Stability Analysis - WR
563170001-GEO-CAL-0003 60% Blanket Theory Spreadsheet - MESD
563170001-GEO-CAL-0004 60% Computations Beginning to End of Levee - MESD
563170001-GEO-CAL-0005 60% MESD Filter Analysis - MESD
563170001-GEO-CAL-0006 60% SeepW Models and Supporting Documentation - MESD
563170001-GEO-CAL-0007_60% Well Analyses with Blanket Theory - MESD
563170001-GEO-CAL-0008 60% Blanket Theory Spreadsheet - FL
563170001-GEO-CAL-0009 60% Blanket Theory Spreadsheet - PDP
563170001-GEO-CAL-0010 60% SeepW - PDP
563170001-GEO-CAL-0011 60% SeepW - FL
```

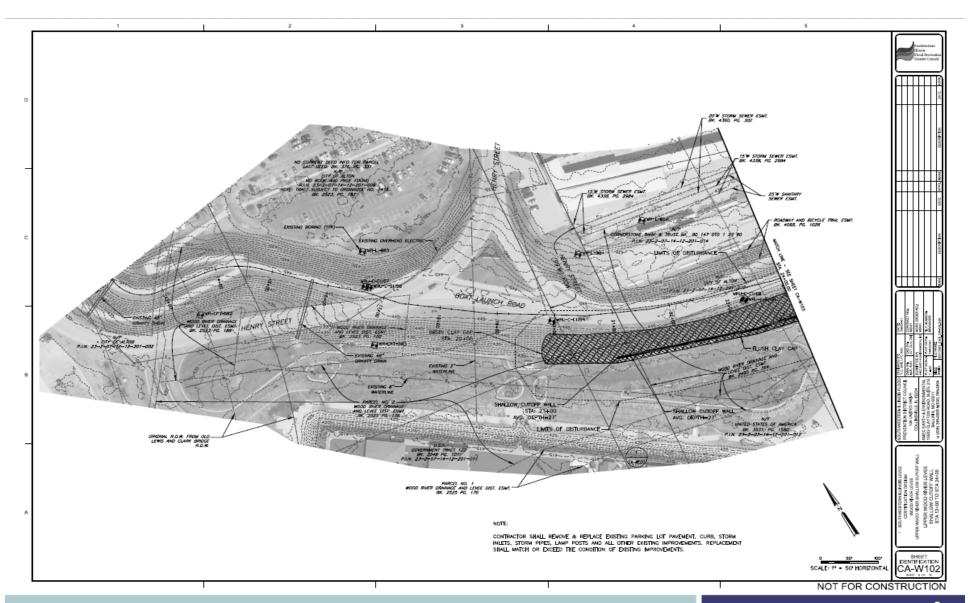
FILES/FOLDERS SUBMITTED



```
563170001-GEO-CAL-0012 60% TDR Reaches - PDPFL
563170001-GEO-DBM-0003_60% Design Memorandum - WR (FINAL with ITR)
563170001-GEO-DBM-0004 60% PDPFL Design Summary
563170001-GEO-LST-0001 60% FLANK (E & W Forks) WOOD RIVER TDR
563170001-GEO-LST-0002 60% LOWER WOOD RIVER TDR
563170001-GEO-LST-0003_60% UPPER WOOD RIVER TDR
563170001-GEO-LST-0004 60% TDR Log MESD
563170001-HH-CAL-0001 60% SWMM MODEL - WR
563170001-HH-CAL-0002 60% SWMM MODEL - MESD
563170001-HH-CAL-0003 60% SWMM MODEL - PDPFL
563170001-HH-CAL-0004_60% HMS MODEL - Wood_River
563170001-HH-CAL-0005 60% HMS MODEL - Cahokia Indian
563170001-HH-CAL-0006_60% HMS MODEL - Carr Creek
563170001-HH-CAL-0007_60% HMS MODEL - PDP Canal
563170001-HH-CAL-0008 60% RAS MODEL - WEWoodR
563170001-HH-CAL-0009 60% RAS MODEL - WoodR EFWoodR
563170001-HH-CAL-0010 60% RAS MODEL - Cahokia Cr
563170001-HH-CAL-0011 60% RAS MODEL - Carr Creek
563170001-HH-CAL-0012_60% RAS MODEL - Indian_Cr
563170001-HH-CAL-0013 60% RAS MODEL - PDP Canal
```

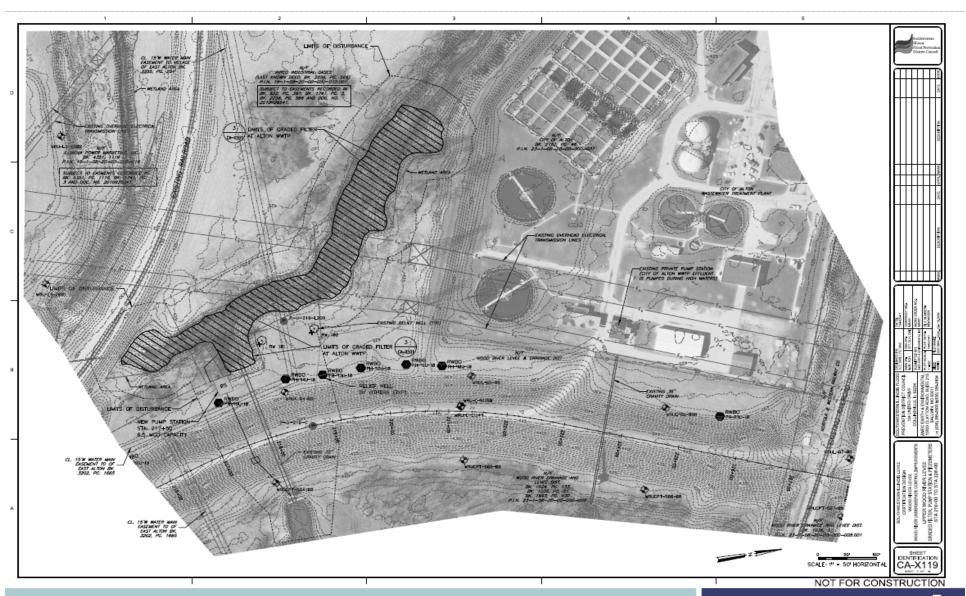
TYPICAL 60% DRAWING





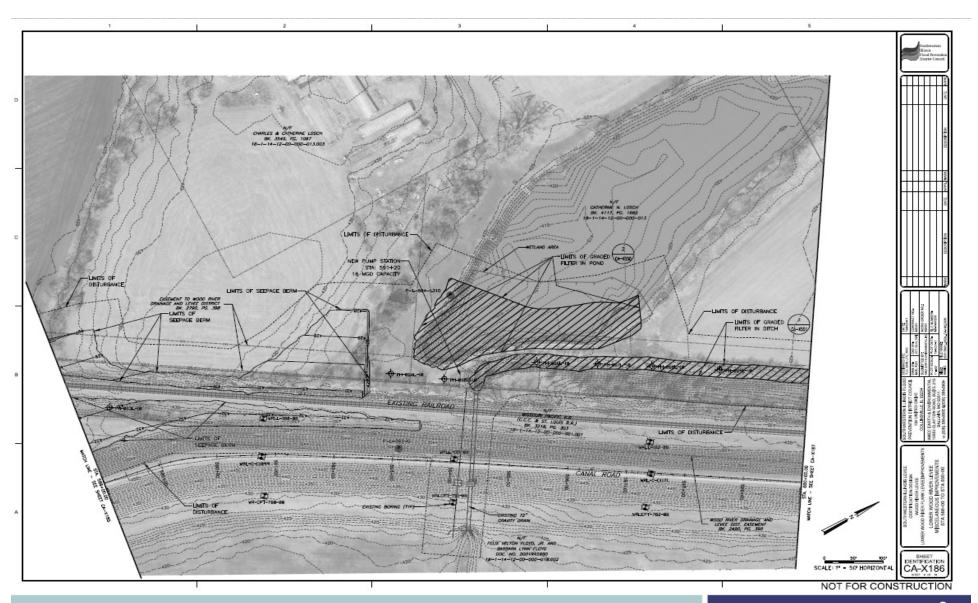
TYPICAL 60% DRAWING





TYPICAL 60% DRAWING





Construction Cost Estimate



- 60 % construction cost estimate
- Aligned with current drawings and specs

...Delivered

Permits Application



404 and 401 including preliminary wetlands mitigation plan

...Delivered joint application

Biggest Changes - Wood River



Decreases

- Seepage Berms \$1.5M
- C/O walls \$13.7M
- RW \$1.8M
- Utilities/Disturbance \$1M

Increases

- Pump Stations \$3.5M
- Excavation & Haul Off \$1.4M
- Dewatering \$7.9M

Biggest Changes - MESD



Decreases

- Clear and Grub \$1.4M
- Seepage Berms \$1.2M
- C/O walls \$18.9M
- RW \$3.5M
- Utilities \$7.1M
- Wetlands \$1.4M

Increases

- Excavation and Haul Off \$5.2M
- Graded Filters/Trench \$4.8M
- Pump Stations \$6.9M

Biggest Changes – PdP/FL



- Decrease
 - RW (rehab) \$0.5M
- Increases
 - Seepage Berms \$1.7M
 - RW \$1.4M
 - Pump Station \$7.4M
 - Land Acquisition \$0.7M
 - Wetlands \$0.6M

Future Work



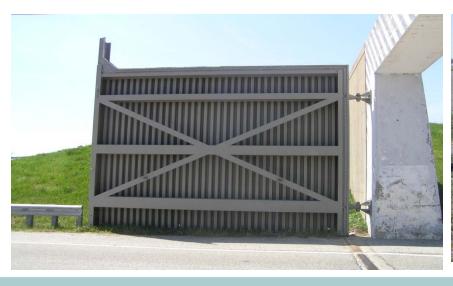
- Task Order #07 100% design (plans, specs, cost estimate)
- Task Order # 06 USACE 408 Process
- Task Order #05 Levee Screening (Mel Price and COR segments)

...Presented to Chief Supervisor of Construction and the Works

Field activities



- Archeology
- Land surveying





USACE Technical Review 12/16/2011 1/14/2012							2012		2013		2014			2015							
Work Package 1	Task	Start	End	6	200	R) 6	R 6	23/6	RA 6	R?/6	397	R3/6	RM 6	R) 6	2/6	R ² /6	19 S	* /s	R7/6	R3/6	RA
USACE Technical Review 12/16/2011 1/14/2012	Work Package 1	12/16/2011	11/1/2013									-									
100% Construction Doc Prep 12/16/2011 1/21/2012	404/401 Permit	12/16/2011	3/24/2012																		
USACE 408 Finol Review & Permission 1/22/2012 Local Permit Review 1/22/2012 1/2012	USACE Technical Review	12/16/2011	1/14/2012	-	-																
Local Permit Review 1/22/2012 2/20/2012	100% Construction Doc Prep	12/16/2011	1/21/2012																		
Bid 1/22/2012 3/5/2012	USACE 408 Final Review & Permission	1/22/2012	2/20/2012		-																
Bid Review/Recommendation 3/6/2012 3/12/2012	Local Permit Review	1/22/2012	2/20/2012		-																
Bid Review/Recommendation 3/6/2012 3/12/2012	Bid	1/22/2012	3/5/2012																		
County Board Approval Council Authorization 3/13/2012 4/11/2012 Council Authorization 3/13/2012 4/11/2012 5/11/2012 5/11/2012 5/11/2013 Construction 5/12/2012 11/1/2013 Work Package 2 12/16/2011 1/24/2014 USACE Technical Review 1/16/2012 1/24/2014 100x Construction Doc Prep 1/16/2012 1/24/2012 100x Construction Doc Prep 3/1/2012 1/24/2014 1/24/201	Addenda	2/21/2012	3/5/2012																		
Contracting (Award & Notice to Proceed) 4/12/2012 5/12/2012 11/1/2013	Bid Review/Recommendation	3/6/2012	3/12/2012		-																
Contracting (Award & Notice to Proceed) Construction S/12/2012 11/12/2013 11/12/2014 Work Package 2 USACE Technical Review 12/16/2011 1/14/2012 80% Construction Doc Prep 1/16/2012 1/24/2014 Lond Acquisition 3/1/2012 5/29/2012 USACE 408 Final Review & Permission A/15/2012 5/28/2012 Bid Alsteined S/12/2012 Alsteined S/12/2012 Bid Review/Recommendation 5/29/2012 6/4/2012 Country Board Approval Construction 6/5/2012 Construction 8/4/2012 1/24/2014 Work Package 3 USACE Technical Review 1/2/16/2011 1/14/2012 Construction 8/4/2012 1/2/16/2011 1/14/2012 Construction 8/4/2012 1/2/16/2011 1/14/2014 Work Package 4 1/2/16/2011 1/14/2012 Construction 8/4/2012 1/2/16/2011 1/14/2014 Work Package 4 1/2/16/2011 1/14/2012 Construction 8/4/2012 1/2/16/2011 1/14/2014 Construction Berwiew 4/23/2012 5/22/2012 Construction 8/4/2012 1/2/16/2011 1/14/2014 1/2/16/2011 1/2/16/2011 1/14/2014 1/2/16/2014 1/2/16/2014 1/2/16/2011 1/2/16/2011 1/2/16/2011 1/2/16/2011 1/2/16/2011 1/2/1	County Board Approval	3/13/2012	4/11/2012		-	-															
Construction S/12/2012 11/1/2013	Council Authorization	3/13/2012			-																
Work Package 2	Contracting (Award & Notice to Proceed)	4/12/2012	5/11/2012			-															
USACE Technical Review 12/16/2011 1/14/2012 8/0% Construction Doc Prep 1/16/2012 2/29/2012 10/0% Construction Doc Prep 1/16/2012 5/29/2012 10/0% Construction Doc Prep 3/1/2012 4/14/2012 10/0% Construction Doc Prep 3/1/2012 4/14/2012 10/0% Construction Doc Prep 3/1/2012 5/14/2012 10/0% Construction Bid 4/15/2012 5/28/2012 10/0% Construction Bid Review/Recommendation 5/29/2012 6/4/2012 10/0% Construction 6/5/2012 7/4/2012 10/0% Construction Bid Review 1/16/2012 10/0% Construction 8/4/2012 1/24/2014 10/0% Construction Bid Review 1/16/2011 1/14/2012 10/0% Construction Documents 1/16/2012 5/22/2012 10/0% Construction Bid Review 8 Permission 1/1/2012 5/22/2012 10/0% Construction Bid Review 8 Permission 1/1/2012 5/22/2012 10/0% Construction Bid Review 8 Permission 1/1/2012 5/22/2012 10/0% Construction Bid Review 8/1/2012 5/2	Construction	5/12/2012	11/1/2013																		
SON Construction Doc Prep 1/16/2012 2/29/2012	Work Package 2	12/16/2011	1/24/2014	_								-	-	П			\Box				
Land Acquisition 3/1/2012 5/29/2012	USACE Technical Review	12/16/2011	1/14/2012		-																
100% Construction Doc Prep 3/1/2012 4/14/2012	80% Construction Doc Prep			•		\Box				$\overline{}$				$\overline{}$			\Box				
USACE 408 Final Review & Permission 4/15/2012 5/14/2012	Land Acquisition	3/1/2012	5/29/2012		-					\Box											
Local Permit Review 4/15/2012 5/14/2012	100% Construction Doc Prep	3/1/2012	4/14/2012		-	-	\Box					\Box									
Bid 4/15/2012 5/28/2012	USACE 408 Final Review & Permission	4/15/2012	5/14/2012			-															
Addenda S/15/2012 S/28/2012	Local Permit Review		5/14/2012			-						\Box							П		
Bid Review/Recommendation 5/29/2012 6/4/2012	Bid	4/15/2012	5/28/2012			-						\top									
County Board Approval 6/5/2012 7/4/2012	Addenda	5/15/2012	5/28/2012			•	$\overline{}$			$\overline{}$				$\overline{}$	$\overline{}$		\Box				
Contracting (Award & Notice to Proceed) 7/5/2012 8/3/2012	Bid Review/Recommendation	5/29/2012	6/4/2012			-						\Box									
Contracting (Award & Notice to Proceed) 7/5/2012 8/3/2012	County Board Approval	6/5/2012	7/4/2012			•						\vdash	\Box						\vdash		
Construction 8/4/2012 1/24/2014 Work Package 3 12/16/2011 2/1/2014 USACE Technical Review 12/16/2011 1/14/2012 Construction Documents 3/9/2012 4/22/2012 Land Acquisition 4/1/2012 6/29/2012 USACE 408 Final Review & Permission 4/23/2012 5/22/2012 Local Permit Review 4/23/2012 5/22/2012 Construction 8/12/2012 2/1/2014 Work Package 4 12/16/2011 3/27/2014	Council Authorization	6/5/2012	7/4/2012			•															
Work Package 3 12/16/2011 2/1/2014	Contracting (Award & Notice to Proceed)	7/5/2012	8/3/2012			\Box	-					-									
USACE Technical Review 12/16/2011 1/14/2012	Construction	8/4/2012	1/24/2014																		
USACE Technical Review 12/16/2011 1/14/2012	Work Package 3	12/16/2011	2/1/2014	_						_				\vdash		\vdash	\vdash		$\overline{}$		
Construction Documents 3/9/2012 4/22/2012	USACE Technical Review	12/16/2011																			
USACE 408 Final Review & Permission 4/23/2012 5/22/2012 =	Construction Documents											\Box									
Local Permit Review 4/23/2012 5/22/2012	Land Acquisition	4/1/2012	6/29/2012																		
Construction 8/12/2012 2/1/2014 Work Package 4 12/16/2011 3/27/2014	USACE 408 Final Review & Permission	4/23/2012	5/22/2012									\Box		\Box							
Construction 8/12/2012 2/1/2014 Work Package 4 12/16/2011 3/27/2014	Local Permit Review	4/23/2012	5/22/2012			-						T		\vdash							
Work Package 4 12/16/2011 3/27/2014																					
				_										•					-		
	USACE Technical Review	12/16/2011	1/14/2012											-							

Work Packages



- WP-1 Gravity Drain & Gravel Filter Rehab (WR & MESD) –May 2012
- WP-2 Pump Stations (WR, MESD & PdP/FL) Aug 2012
- WP-3 Relief Wells, Berm, Graded Filter & Toe Drain (WR) Sept 2012
- WP-4 Clay Blanket, Graded Filter & Toe Drain (MESD) Oct 2012
- WP-5 Relief Wells, Clay Blanket, Graded Filter & Toe Drain (MESD)
 Dec 2012
- WP-6 Relief Wells & Berm (PdP/FL) Feb 2013
- WP-7 Cutoff Walls (WR) July 2013
- WP-8 Wetland Mitigation (offsite) May 2013

Budget



- Task Order Status
 - TO #1 Program Management ongoing
 - TO #2 Preliminary Design 30% complete
 - TO #3 Preliminary Construction ongoing
 - TO #4 Preliminary Design 60% complete

Pending...

- TO #5 Additional Levee Screening (COR and Mel Price)
- TO #6 USACE 408 Process
- TO #7 Final Design 100%

Issues & Concerns



- Weather and river levels
- Cultural resources State Historic Preservation Office
- USACE 408 process
- Permits 404 & 401
- Chair of Rocks and Mel Price certification

Look Ahead



- Respond to technical comments from the Corps on the back up shared at 60%
- Track permit application (404, 401) answer questions, information requests
- Push forward on completion of 100% submittals and 408 requirements, package by package
- Develop wetland mitigation design
- Mel Price & Chain of Rocks evaluation



QUESTIONS?

