



Memo to: Board of Directors

From: Chuck Etwert

Subject: Program Status Report for March 2016

Date: April 18, 2016

Approximately 76% of the \$72.6 million of construction, involved in all nine current construction bid packages, has been completed thru March. The amount of work completed during the month was just over \$4.3 million, which is the largest monthly amount spent to date. The total amount of construction completed is \$55.1 million.

As I reported last month, FEMA has denied the request for the Presidential Declaration regarding the December flooding based on the preliminary damage assessment being just over 16 million which is below the 18 million dollar state required loss. The state has come up with another million in costs and resubmitted on April 8th. FEMA has thirty days to respond.

Amec Foster Wheeler and I continue to meet with the Corps of Engineers regarding, how the limited available federal funds could be utilized in the best interest of the Council.

In East St. Louis and Wood River finalization of which projects Amec Foster Wheeler will design and the Corps will have funds to provide oversight on should be completed this week.

In East St. Louis, we are looking at the BP #11, BP #14, or the Cahokia area where the deep cutoff wall is being replaced with relief wells and a collection system as potential Bid Packages where design could be completed in 2016. In Wood River, we are looking at BP #8 or possibly the deep cutoff wall extension that the Corps will have designed by July.

In Prairie Du Pont and Fish Lake, the Corps has identified Authorized Level projects in areas where there weren't any 100-Year Level projects or where only seepage berms were installed. There re-analysis of these areas should be complete by June 17th. The Corps hopes, with reprogrammed funds, to complete identification of the remaining Authorized Level projects by the end of the year.

We have received the Integral Determination Reports (IDRs) for East St. Louis and Wood River, and should receive the draft amended Project Partnership Agreements (PPAs) in a couple of

weeks. Once the amended PPAs are finalized, the approval process is estimated to take twelve months.

The Corps has informed us that bids for the Wood River Shallow Cutoff Wall utilizing the Best Value tradeoff Approach are due on May 2nd with an award scheduled for June 1st.

I have included in your Board packet a copy of Amec Foster Wheeler's Monthly Progress Report for April.