



Memo to: Board of Directors

From: Chuck Etwert

Subject: Program Status Report for May 2016

Date: May 16, 2016

Approximately 78% of the \$72.8 million of construction, involved in all nine current construction bid packages, has been completed thru April. The amount of work completed during the month was just over \$1.7 million. The total amount of construction completed is \$56.8 million.

To date, we haven't been informed of any response to the state's resubmittal to FEMA regarding the December flooding.

The Mississippi River stage hasn't receded enough to allow for the installation of the reinforced concrete pipe which the Council approved last fall. It is hoped, that the required low ground water elevations will be occur in early June.

Amec Foster Wheeler and I continue to meet with the Corps of Engineers regarding, how the limited available federal funds could be utilized in the best interest of the Council. At this time it appears that there will be a Bid Package #8 in Wood River and a Bid Package #14 in East St. Louis. Final scoping of each of the packages continues to be determined.

In Prairie Du Pont and Fish Lake, the Corps of Engineers should complete their re-analysis of the areas where there weren't any 100-Year Level improvements or where only seepage berms were installed by the middle of June. Amec Foster Wheeler will then be able to prepare an Authorized Level Project Summary Report for that portion of the Prairie Du Pont/Fish Lake area. The Corps hopes, with reprogrammed funds, to complete identification of the remaining Authorized Level projects by the end of the year.

We expect to receive the draft amended Project Partnership Agreements (PPAs) for East St. Louis and Wood River very soon. Once the amended PPAs are finalized, the Corps approval process is estimated to take up to twelve months. Work In-Kind credit can be accumulated but cannot be utilized until the amended PPAs have been approved.

Bids for the Wood River Shallow Cutoff Wall utilizing the Best Value Tradeoff Approach were due on May 2<sup>nd</sup> with an award scheduled for June 1<sup>st</sup>. The Corps has informed us that they are unable to discuss any details with us at this time. The award is now scheduled to be some time before June 30<sup>th</sup>.

I have included in your Board packet a copy of Amec Foster Wheeler's Monthly Progress Report for May.