



Memo to: Board of Directors

From: Chuck Etwert

Subject: Program Status Report for August 2016

Date: August 15, 2016

Approximately 82% of the \$73.7 million of construction, involved in all nine current construction bid packages, has been completed thru July. The amount of work completed during the month was \$1.3 million. The total amount of construction completed is \$60.3 million.

The elevation of the Mississippi River which was expected to recede to constructible levels early in the month hasn't occurred. Corps projections, early last week, had indicated low ground water elevations would be reached on August 14th, allowing contractors to begin the installation of the reinforced concrete pipe approved last fall.

However, as of today, the river has risen 3.25 feet in the last 24 hours and no forecasts have been issued within the last two days. The delay of installation continues to have an effect on the completion times of the bid packages involved. In addition, some expenditures originally projected for FY 2016 have been moved into FY 2017. This will be discussed in the annual budget presentation.

Amec Foster Wheeler will be presenting the first phase of the Authorized Level Project Summary Report for the Prairie Du Pont/Fish Lake Levee System at the August meeting.

The amended Project Partnership Agreements (PPAs) for East St. Louis and Wood River have been submitted to the Corps' Mississippi Valley Division for review. Next will be review by Headquarters, with approvals expected to occur early next year. Work In-Kind credit can be accumulated but cannot be utilized until the amended PPAs have been approved.

The repairs of the Monroe County Road District #5 road damages, as a result of the construction of BP #6, have been completed by Lane Construction and the County Highway Department. The County will be invoicing Lane Construction for the repair work performed by the County.

As mentioned last month, on August 9th and 10th, FEMA held Open House events regarding the FEMA 2016 County Floodplain Work Maps for St. Clair and Monroe Counties. These events,

similar to the events held in Madison County in June, focused on work maps and the interior drainage and floodplain in Counties.

The August Board meeting is also the “annual meeting” of the Council where the Board adopts a budget and annual report for submittal to the county boards for approval, and where new officers are elected for the coming fiscal year.

I have also included in your Board packet, a copy of Amec Foster Wheeler’s Monthly Progress Report for August.