



Memo to: Board of Directors
From: Chuck Etwert
Subject: Program Status Report for January 2023
Date: January 16, 2023

500-Year Authorized Level Status

Wood River Levee System

Bid Package 8 is under construction (by USACE) and WSP has completed the relief well construction oversight. Coordination is underway for the relocation of the Village of Roxana's wastewater treatment plant force main which was found to be in conflict with the construction. WSP will bring a contract modification for this work at a later date when the total construction involvement is completed.

Relief Well Package 2 land acquisition coordination with landowners, USACE, and stakeholders is ongoing.

Relief Well Package 3 land acquisition continues with completion anticipated in early 2023.

WSP is still awaiting response to their November 17, 2021 letter requesting approval for the FPD Council to construct another work-in-kind project (Bid Package 9). USACE continues to indicate a response is nearly complete.

WSP has submitted responses to requests for additional information regarding the second Wood River WIK request of \$1,948,785.47.

On October 17, 2022, USACE has approved our first LERRDs submittal in the amount of \$696,876.85.

Work In-Kind credit of \$16,041,496 has been approved to date for the Wood River Levee System.

Lastly, USACE has updated its total project cost for Wood River from \$85,290,000 in 2018 to now \$107,471,000. Hopefully, the majority of this increase will be offset by a new reduced total project cost estimate for MESD/East St. Louis, which is expected early next year.

MESD Levee System

WSP continues to work with USACE and Keller Construction on review of submittals and requests for information (RFIs) on Bid Package 11. USACE has provided response on all RFIs and Submittals that have been sent their way. A few of the RFIs and USACE responses have resulted in Keller having to revise shop drawings and work with their suppliers/fabricators to get revised estimates for critical path construction materials. They are now hoping for a project mobilization date in the first half of February.

Land acquisition from Terminal Railroad Association (TRRA) is still ongoing; once complete, Bid Package 14B will be issued to USACE for Biddability, Constructability, Operability, Environmental and Sustainability (BCOES) review. It is possible that with the Corps' reduced estimate for the East St. Louis/MESD System this project may be shifted to the Corps to construct.

Land acquisition for the USACE-designed and constructed Bid Package 14C is anticipated to begin early in 2023, and includes several large parcels of agricultural land along the north flank of MESD in Madison County, IL, near South Roxana and Edwardsville.

WSP is assisting MESD is finding suitable seepage berm material for use on Bid Package 14C, which USACE is going to construct. (Finding suitable borrow is a LERRDs requirement.)

Bid Package #18A – Wood is waiting for comments regarding the draft flow study report submitted to USACE on June 14th. Preliminary estimated construction cost is \$8,800,000.

USACE has issued comments on WSP's first WIK and LERRDs submittals. WSP responded to all WIK comments in early December and is still working with our land acquisition partners to address the remaining LERRDs comments. The total LERRDs amount requested for credit is \$1,733,030.54.

Work In-Kind Credit Requests #3, #4, #5 & #6 have also been submitted to USACE. The total amount of these requests for credit is \$12,023,679.85

Work In-Kind credit of \$12,415,405.70 has been approved to date for the MESD Levee System.

Prairie Du Pont/Fish Lake Levee Systems

WSP is currently working on the 65% design submittal for Bid Package 16, which is anticipated to be submitted to USACE by April.

Subsurface drilling for Bid Packages 16 and 17 drilling is still ongoing and anticipated to be finished within the next few weeks.