



Memo to: Board of Directors
From: Chuck Etwert
Subject: Program Status Report for June 2023
Date: June 21, 2023

500-Year Authorized Level Status

Wood River Levee System

Construction of Bid Package 8 (by USACE) continues. One TCE renewal is anticipated for the Bid Package 8 project.

As previously reported, Bid Package 9 is on hold pending an update to the Integral Determination Report (IDR) and Project Partnership Agreement (PPA) amendment. It is anticipated that WSP can begin design by December 2023, if not before. The project has an estimated construction cost of \$2,400,000.

In the next few weeks, the FPD Council will be requesting that USACE include as Work-In-Kind (WIK) all the work necessary on the City of Wood River property at the northwest corner of IL-143 and IL-3. The City has been unwilling to grant an easement with the preliminary design; therefore, the hope is that the FPD Council can work with the City to design something that is agreeable to all parties and fully eligible for WIK.

Land acquisition work in Wood River for USACE projects is still ongoing.

Relief Well Package 2 land acquisition coordination with landowners, USACE, and stakeholders is ongoing.

Relief Well Package 3 land acquisition continues with completion anticipated in mid-2023.

WSP submitted a revised WIK Request No. 2 on January 13, 2023, which addressed the USACE comments to the prior submittal. WIK Request No. 2 submittal is for \$1,980,961.47.

On October 17, 2022, USACE has approved our first LERRDs submittal in the amount of \$696,876.85.

Work In-Kind credit of \$16,041,496 has been approved to date for the Wood River Levee System.

MESD Levee System

Construction on Bid Package 11 is ongoing. Two relatively small change orders were issued in June. Change Order 1 in the amount of \$1,720 was issued to change the type of lid on a storm drain inlet to reduce the likelihood of clogging due to lack of maintenance, given the remote location of the structure. Change Order 2 in the amount of \$6,403.20 was issued to change the type of flap gate at the G.C.E.D. #1X Pump Station outfall to better suit the discharge forces that the outcoming water can exert. A third change order (#3), in the amount of \$172,126.15 for additional fencing replacement that was de-scoped from the Corps' Bid Package 12 Phase I project will be presented at the July meeting of the Board.

WSP submitted closeout documentation for Bid Packages 14A and 18 several months ago. USACE has reviewed both sets of documentation and had no comments on Bid Package 14A. On May 19, USACE provided three comments to the Bid Package 18 closeout documentation, which WSP responded to on June 14.

Land acquisition from Terminal Railroad Association (TRRA) is still ongoing; once complete, the FPD Council anticipates turning Bid Package 14B over to USACE to complete design and construction.

USACE issued a letter on May 9 informing us that they agree with the need for Bid Package 18A. WSP has had an initial "kick-off" meeting with USACE to discuss the path forward for this project and will meet again with USACE in early July. Preliminary estimated construction cost is \$8,800,000.

USACE has approved \$1,364,287.45 LERRDs credit to date.

The 2nd request for LERRDs credit, in the amount of \$80,166.91, was submitted to USACE on June 19, 2023.

Work In-Kind Credit Requests #3, #4, #5 & #6 submitted to USACE and under review total \$12,183,767.91.

Work In-Kind credit of \$12,415,405.70 has been approved to date for the MESD Levee System.

Prairie Du Pont/Fish Lake Levee Systems

WSP is currently working on the 65% design submittal for Bid Package 15, which is anticipated to be submitted to USACE this summer. A few additional subsurface investigations (borings) are being sought in the Bid Package 15 area to try and eliminate a new seepage berm and its impact on a potentially culturally sensitive area.

WSP is preparing a summary of the scope for both Bid Package 16 and 17 so USACE can begin the process of developing a contributed funds agreement for those two packages. The contributed funds agreement gives the Corps the funding to review our projects against the authorized level criteria that the FPD Council and USACE have agreed upon.

WSP prepared a new Draft Environmental Assessment (EA) and submitted it to USACE on March 29 and is still awaiting comments from the Corps. On a positive note, USACE informed us on June 5 that they intend to cover the Prairie du Pont and Fish Lake work under a Nationwide Permit, specifically Nationwide Permit No. 3. This is good news and means that our permitting work will be substantially streamlined and expedited. It also means we do not have to do the intensive coordination and water quality sampling required by Illinois EPA that was mentioned at the May meeting. There is still permitting work ahead, but the determination to use a Nationwide Permit is helpful

Attached is WSP's Monthly Construction Progress Report.