



Memo to: Board of Directors
From: Chuck Ewert
Subject: Program Status Report for April 2024
Date: April 17, 2024

500-Year Authorized Level Status

Wood River Levee System

Construction of Bid Package #8 (by USACE) continues.

The Corps is in the process of amending the Project Partnership Agreement (PPA), which is necessary before design of Bid Package 9 can safely begin. The PPA amendment is expected to be complete in summer 2024. As reported over the past few months this delay in IDR and PPA approvals will shift design and construction work of Bid Package 9 by at least 6 months and likely result in slightly higher construction costs due to the natural increase in prices over time.

The FPD Council is awaiting the revised Notice-to-Proceed (NTP) letter for land acquisition for Relief Well Package 2 (RWP2). (RWP2 is the project that the Old Channel Wood River work falls within.) After the revised NTP is received from the Corps, the FPD Council will begin the formal appraisal process and make an offer to the City of Wood River for the easement(s) necessary for the project. Eligibility of this easement acquisition for LERRDs credit is currently being evaluated; however, if LERRDs credit will not be awarded, the decision on how to proceed will be presented to the Board.

Work In-Kind credit of \$17,739,418.51 and LERRD's credit of \$693,274.23 has been approved to date for the Wood River Levee System.

MESD Levee System

The pace of Bid Package 11 construction has improved as the weather has been favorable for much of the past month. The G.C.E.D. #1X Pump Station outfall structure is complete and partially backfilled. The last two relief wells for Bid Package 11 (91XAR and 91XBR) were

drilled earlier this month. The river stage rose enough over the past few weeks to allow for the development (testing) of 5 relief wells on Bid Package 11, with 16 remaining (as of April 11).

The FPD Council and WSP are now completed with Bid Package 14B and the Corps is advertising the project to bid and construct.

The 35% complete construction drawings, specifications, and design report for Bid Package 18A was submitted to the Corps on November 29. We are awaiting a revised relief well plan from the Corps before work can progress any further. The revised plan was anticipated at the end of January, but the Corps has indicated they are still working towards completing it. This project is now delayed approximately 4 months.

Work In-Kind credit of \$24,599,173.61 and LERRDs credit of \$1,607,516.56 has been approved to date for the MESD Levee System.

Prairie Du Pont/Fish Lake Levee Systems

The 65% design of Bid Package 15 was submitted to USACE on January 29 and the Corps is currently reviewing. The Corps has recently estimated that their review will be complete at the end of April. It is anticipated that responses and close out of the Corps' comments will be complete by the end of May. Using these current estimates for the review, Bid Package 15 is approximately 3 months behind schedule. After the review process is complete and the Corps concurs with the general concept and footprint of the 65% designs, the land acquisition process will start.

35% design of Bid Package 16 is underway and scheduled to be submitted to USACE this summer, with Bid Package 17 following a few months after.

Attached is WSP's Monthly Construction Progress Report.