



Memo to: Board of Directors
From: Chuck Ewert
Subject: Program Status Report for January 2025
Date: January 13, 2025

500-Year Authorized Level Status

Wood River Levee System

Bid Package 8: The Corps' contractor is anticipated to complete construction of Bid Package 8 soon, after which, WSP will submit the Work-in-Kind (WIK) submittal for engineering during construction (EDC) services. The remaining work includes a new gate actuator and relief well testing for 6 newly constructed wells, which require a higher river stage than we have had for much of the past 12-18 months.

Bid Package 9: WSP has completed 35% design of the project, and the documents are undergoing internal review and quality control processes. The 35% complete design will be submitted to the Corps of Engineers on January 22, 2025, and is scheduled to be constructed in early 2026.

Relief Well Package 2: The FPD Council received the revised Notice-to-Proceed (NTP) letter for land acquisition for Relief Well Package 2 (RWP2) on August 22, 2024. (RWP2 is the project that the Old Channel Wood River work falls within.) Appraisals are now being obtained for the lands requested by USACE, after which, our negotiator will make offers to each property owner.

LERRDs: WSP is addressing comments provided by USACE to the FPD Council's 2nd & 3rd LERRDs requests. Additional acquisition work (appraisals, negotiations, etc.) for lands requested by USACE for their Relief Well Package 2 is underway.

Work In-Kind credit of \$17,739,418.51 and LERRD's credit of \$693,274.23 has been approved to date for the Wood River Levee System.

MESD Levee System

Bid Package 11: Since the prior update the Contractor has continued installing concrete pipe west of the G.C.E.D. #1X Pump Station, with a week of no work during the holidays and a weather delay due to the snow storm that started on January 6, 2025. There are approximately 1,000 ft of pipe left to complete the west side of the pump station. As a reminder, on April 29, 2024 with a forecasted flood stage on the river, the General Contractor was directed to temporarily backfill all open excavations and install the temporary bypass pumping system, per the Emergency Action Plan. The contract with the General Contractor stipulates that the FPD Council will reimburse for emergency work during flooding.

Bid Package 18A: WSP is currently working on pump station replacement for the Phillips Reach #2 Pumping Station in Cahokia Heights. With the November 2024 FPD Council approval to drill the relief well pilot holes, the drilling is now completed, and the laboratory testing is underway. The 65% complete design will be submitted to the Corps of Engineers this spring.

LERRDs: The Corps of Engineers is still evaluating the FPD Council's claims for credit submitted in August and September in the amounts of \$740,734.80 and \$47,604.50, respectively. WSP and USACE met on January 10 to discuss comments to both the Wood River and East. St. Louis LERRDs submittals. The Corps has indicated that additional LERRDs will be necessary for the Corps-designed and constructed Bid Package 12 Phase II project.

Work In-Kind credit of \$24,599,173.61 and LERRDs credit of \$1,607,516.56 has been approved to date for the MESD Levee System.

Prairie Du Pont/Fish Lake Levee Systems

Bid Package 15: WSP submitted the final Section 408 submittal for Bid Package 15 (95% Design) on November 14. The Corps of Engineers anticipates review to be complete at the end of March 2025. Land acquisition efforts (appraisals, negotiations, utility relocations, etc.) are underway to secure the necessary easements to construct the improvements.

Bid Package 16: 65% design is in progress with submittal to the Corps anticipated in early 2025.

Bid Package 17: 35% design is underway.

WSP is developing updated project schedules for PDP/FL packages based on recent guidance and review timelines from USACE.

Attached is WSP's Monthly Construction Progress Report.

Recommendation:

Accept the Program Status Report for January 2025.

