



Memo to: Board of Directors
From: Chuck Etwert
Subject: Program Status Report for October 2024
Date: October 16, 2024

500-Year Authorized Level Status

Wood River Levee System

Bid Package 8: The Corps' contractor is anticipated to complete construction of Bid Package 8 soon, after which, WSP will submit the Work-in-Kind (WIK) submittal for engineering during construction (EDC) services.

Bid Package 9: WSP held a kick-off meeting with USACE on Oct. 3 and has begun the 35% (preliminary) design phase work.

Relief Well Package 2: The FPD Council received the revised Notice-to-Proceed (NTP) letter for land acquisition for Relief Well Package 2 (RWP2) on August 22, 2024. (RWP2 is the project that the Old Channel Wood River work falls within.) Appraisals are now being obtained for the lands requested by USACE, after which, our negotiator will make offers to each property owner.

LERRDs: The Wood River LERRDs claim for credit No. 2 submitted on September 9, in the amount of \$899,765.37 is currently being reviewed by the USACE. The Wood River LERRDs claim for credit No. 3 was submitted on September 19th for \$9,564.40.

Work In-Kind credit of \$17,739,418.51 and LERRD's credit of \$693,274.23 has been approved to date for the Wood River Levee System.

MESD Levee System

Bid Package 11: Construction activities on Bid Package 11 are proceeding with low river stage and favorable weather conditions. Since the last update, the contractor has worked primarily on pipe backfill and force main testing. As a reminder, on April 29, with a forecasted flood stage on the river, the General Contractor was directed to temporarily backfill all open excavations and install the temporary bypass pumping system, per the Emergency Action Plan. The contract with the General Contractor stipulates that the FPD Council will reimburse for emergency work during flooding. A contract change order for emergency flood preparedness work will be forthcoming after the emergency action measures have been removed. Change Order 11 was completed on October 4 to extend the completion schedule due to river stage delays. There were no costs associated with Change Order 11.

Bid Package 14B: Easements have been obtained from Terminal Railroad Association (TRRA) and Ameren since last month's update, but an easement from Kansas City Southern Railroad is still outstanding, due to the Council's check being lost in the mail. Another check has been issued.

Bid Package 18A: WSP is working towards the 65% design submittal. The required Value Engineering (VE) workshop was held on Oct 8-11. The VE team identified several areas of the project where value can be added. The team's draft report will be issued by November 1, after which WSP and USACE will evaluate the recommendations and make changes as appropriate.

LERRDs: East St. Louis LERRDs Claim for Credit No. 4 was submitted to USACE on August 2 in the amount of \$740,734.80, East St. Louis LERRDs Claim for Credit No. 5 was submitted on September 13 in the amount of 47,604.50. The Corps of Engineers is still reviewing both claims.

Work In-Kind credit of \$24,599,173.61 and LERRDs credit of \$1,607,516.56 has been approved to date for the MESD Levee System.

Prairie Du Pont/Fish Lake Levee Systems

Bid Package 15: WSP is currently preparing the final Section 408 submittal for Bid Package 15 (95% Design).

Bid Package 16: The 35% design of Bid Package 16 was submitted to USACE on July 8 and USACE provided review comments on September 13. WSP and USACE met on Oct. 3 to discuss the more substantial comments and WSP's proposed response to them. Additional coordination is occurring on a handful of comments, but most of the review comments have been responded to and addressed.

Bid Package 17: 35% design is underway and will be submitted after USACE has completed review of Bid Package 15.

Attached is WSP's Monthly Construction Progress Report. .

